
Haringey Schools Forum

THURSDAY 23 FEBRUARY 2012 at 15:45 HRS FOR 16:00 HRS – HARINGEY PROFESSIONAL DEVELOPMENT CENTRE, DOWNHILLS PARK ROAD, TOTTENHAM, LONDON, N17 6AR.

AGENDA

1. CHAIR'S WELCOME

2. MEMBERSHIP (PAGES 1 - 2)

Clerk to report on any vacancies or changes to the Membership.

3. APOLOGIES AND SUBSTITUTE MEMBERS

Clerk to report.

4. DECLARATIONS OF INTEREST

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

5. MINUTES OF THE MEETING OF 26 JANUARY 2012 (PAGES 3 - 8)

6. MATTERS ARISING

7. UPDATE ON CHILDCARE TRANSITIONAL FUNDING (PAGES 9 - 16)

To update members on the use of the £522,000 set aside to fund the transitional arrangements for wrap around childcare provision.

8. THE SCHOOLS INTERNAL AUDIT PROGRAMME (PAGES 17 - 22)

To advise the Schools Forum of the outcomes of the 2010/11 and 2011/12 audit programme and provide the programme of work to be undertaken in 2012/13.

9. 2012/13 BUDGET STRATEGY UPDATE (PAGES 23 - 40)

To update members on the outcome of consultation on proposed changes to the Schools Funding Formula for 2012-13.

To update members on the Pupil Premium for 2012-13.

10. NATIONAL CONSULTATION ON DSG FORMULA CHANGES (VERBAL REPORT)

To update Forum members on the proposed national changes to school funding.

11. ANY OTHER URGENT BUSINESS

12. DATES OF FUTURE MEETINGS

24 May 2012

05 July 2012

27 September 2012

06 December 2012

24 January 2013

21 February 2013